

## Appendix C – Individual Case Study Savings

### CASE STUDIES 1-3 – Future Hub Users

These case studies indicate 3 pupils who (without intervention in the form of mainstream specialist provision) will be going to independent settings in 2013/2014.

These pupils would meet the criteria for admission to the mainstream hubs.

All pupils in case studies 1-3 live in the centre or south of the county and would benefit from a hub in this location.

#### Case Study 1: Pupil A

Pupil A is a year 6 child living in **Ludlow** and attending a mainstream school in the town. Pupil A has ASD needs and it is becoming unlikely that provision in a mainstream school will be able to meet his needs. Therefore, it is likely that we will be looking for a place at either **Location 1** or **Location 2** from Sept 2013.

If Pupil A attends **Location 2** as a day pupil, fees will be in excess of £90,500 per year. The placement will incur transport costs of around £50 per day. Based on a Monday-Friday school week and a standard school year of 38 weeks, travel costs come to a total of £9500 a year. The total cost for this placement would be **£100,000**.

If Pupil A attends **Location 1** as a day pupil, fees will be around £13,125. Daily transport would be up to £100 per day. Based on a Monday-Friday school week and a standard school year of 38 weeks, travel costs would come to a total of £19,000. The total cost for this day placement would be **£32,125**.

If Pupil A attends **Location 1** as a weekly boarder, fees will be around £34,125 and £390 for meals. Based on boarding for the school week and returning home for weekends, travel costs would be around £200 per week. Based on a standard school year of 38 weeks, this would incur travel costs of £7600 per year. The total cost of this placement would be **£41,725**.

Pupil A will attend **Location 2** or **Location 1** for at least the next 5 years of his education (Year 7-11). Over these 5 years, the placement and transport will incur costs of:

**Location 2 - £500,000 (+ any increases)**

**Location 1 (day) - £160,625 (+ any increases)**

**Location 1 (weekly boarder) - £208,625 (+ any increases)**

#### Case Study 2: Pupil B

Pupil B lives in **Shrewsbury** and is currently in Year 6 attending a TMBSS placement. Due to his ASD needs it is likely that he will require an independent

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school special placement in September 2013. It is likely we would be looking for a placement for him at **Location 3**.

If pupil B attends **Location 3** as a weekly boarder fees will be around £64,725 per school year. Based on boarding for the school week and returning home for weekends travel costs will be around £400 per week. Based on a school year of 38 weeks, this would incur travel costs of £15,200. The total cost of this placement would be **£79,925**.

Pupil B would attend **Location 3** for at least the next 5 years of his education (Year 7-11). Over these 5 years, the placement and transport would incur costs of:

**Location 3 - £399,625 (+ any increases)**

### Case Study 3: Pupil C

Pupil C lives in **Shrewsbury** and is currently in Year 4 attending a mainstream primary school. Due to his ASD needs it is likely that he will require an independent school special placement in September 2013. It is likely we will be looking for a place for him at **Location 2**.

If Pupil C attends **Location 2** as a day pupil, fees will be in excess of £90,500 per year. The placement will incur transport costs of around £47 per day. Based on a Monday-Friday school week and a standard school year of 38 weeks, travel costs come to a total of £8930 a year. The total cost for this placement would be **£99,430**.

Pupil A will attend **Location 2** for at least the next 5 years of his education (Year 7-11). Over these 5 years, the placement and transport will incur costs of:

**Location 2 - £497,150 (+ any increases)**

## **CASE STUDIES 4-6 - Students currently attending independent placements**

### Case Study 4: Pupil D

Pupil D lives in **Oswestry** and is currently in Year 5. He attends **Location 2** as a day pupil. He has been in his current placement since Year 4 as a result of his requirement for specialist ASD provision.

Currently, the annual cost of his placement is £90,494. The daily transport cost to take him to his placement is £61.57. Over a standard school year this incurs transport costs in the region of £11,698. This brings the total cost of his placement in 2013 to **£102,192**.

Having started his education at **Location 2** in Year 4, Pupil D will attend the school for a total of 8 years. Using this figure for total costs in 2013, Pupil D's entire school placement (Year 4-11) will incur costs of **£817,536 (+ any increases)**.

Although Pupil D is currently attending Location 2, it is possible that if there were a mainstream hub (attached to a secondary school) built in the **North** of the county, Pupil D would be able to attend this facility from Year 7. This would mean we would save **£452,470** on placement fees alone, as well as make savings on transportation costs.

### **Case Study 5: Pupil E**

Pupil E lives in **St. Martins** and is currently in Year 5. He attends **Location 2** as a day pupil. He has been in his current placement since Year 4 as a result of his requirement for specialist ASD provision.

Currently, the annual cost of his placement is £90,494. The daily cost to take him to his placement is £105.57. Over a standard school year this incurs transport costs in the region of £20,058.30. This brings the total cost of his placement in 2013 to **£110,553**.

Having started his education at **Location 2** in Year 4, Pupil E will attend the school for a total of 8 years. Using this figure for total costs in 2013, Pupil E's entire school placement (Year 4-11) will incur costs of **£884,418** (+ any increases).

Although Pupil E is currently attending **Location 2**, it is possible that if there were a mainstream hub (attached to a secondary school) built in the **North** of the county, Pupil E would be able to attend this facility from Year 7. This would mean we would save **£452,470** on placement fees alone, as well as make savings on transportation costs.

### **Case Study 6: Pupil F**

Pupil F lives in **Shrewsbury** and is currently in Year 8. He attends **Location 2** as a day pupil. He has been in his current placement since Year 7 as a result of his requirement for specialist ASD provision.

Currently, the annual cost of his placement is £90,492. The daily cost to take him to his placement is £47. Over a standard school year this incurs transport costs in the region of £8930. This brings the total cost of his placement in 2013 to **£99,422**.

Having started his education at Location 2 in Year 7, Pupil F will attend the school for a total of 5 years. Using this figure for total costs in 2013, Pupil F's entire school placement (Year 4-11) will incur costs of **£497,110** (+ any increases).

Although Pupil F is currently attending Location 2, it is possible that if there were a mainstream hub (attached to a secondary school) built in the **South** of the county, Pupil F would have been able to attend this facility from Year 7. This would mean we would have been able to save **£452,460** on placement fees alone, as well as make savings on transportation costs.